



ITAKA- ESCOLAPIOS BETHANY (SPAIN)

1. GENERAL PRESENTATION

The collaboration agreement between Itaka-Escolapios (IE) and the Province of Valencia was signed in 2005, and in 2006 the Valencia Fraternity did the same. However, the Valencia office didn't commence operations until 2006/2007.

In 2012, with the constitution of the new Province of Bethany, it took over this agreement, maintained the activity and proposed the creation of the new office in Madrid. This was established in July 2014. Later in 2016, plans were confirmed for the Albacete office.

Also, in 2015, the Provincial Congregation entrusted Itaka-Escolapios Bethany with the coordination of the Social Action departments of all the schools from the Provincial Social Action team. In recent years, our presence has grown with the centers offering resources, training, and collaborations. We have also participated in 5 teams in the province.

In 2018, the first social round table of the province was held. We came together to discuss all the realities we were working with and began establishing channels for integration and collaborative work. Later, at the II Provincial Chapter, it was decided to launch provincial social action its own right, including one of the members of the Itaka-Escolapios Provincial team (in Spanish: EPI) in the Educational Works Secretary's Office (in Spanish: SOE) and to create the social transformation team. In 2020 we have held the II social round table, in which we have worked on the draft that will form the basis of the next Social Provincial Transformation Project.

Nowadays, the work is coordinated by the office teams (Albacete, Madrid, and Valencia) and the Territorial Team made up of two Board of Trustees members, three office coordinators, and one executive committee member. We also have 18 technicians and educators that carry out, together with more than 190 volunteers, the projects of the Foundations and Entity Network for Development (in Spanish: RED) support.

2.- ITAKA- ESCOLAPIOS BETHANY TEAMS

PROVINCIAL TEAM OF ITAKA-ESCOLAPIOS BETHANY.

- Employers: Iván Ruiz and Pilar Ruiz
- Office coordinators Valencia and Madrid: Mónica Candel and Marta Moratona
- Territorial coordination: Pilar Ruiz Padilla
- Albacete office coordination: Paco García Gil
- Link with Executive Committee: Constanza de las Marinas

LOCAL OFFICE TEAMS

- Valencia: Mónica Candel (coordination), Laura García, Beatriz Castañer, Eva Gascó, Paz Suñer, Mabel Llidó, Aitana Nuñez, and Lucía Carrión

- Madrid: Marta Moratona (coordination), Pedro Alonso, Jaime Llidó, Javier de Arriba, Mariu, Prieto, Esther Sánchez, Noemí Gesto, Elena González, and Pilar Ruiz
- Albacete: Paco García Gil

OTHER EXISTING TEAMS IN THE AREA**Voluntary work Teams:**

Bethany coordination: Marta Moratona

Valencia:

Training and Voluntary work: Paz Suñer (Coord), Alejandra Viñuales, Lucía Carrión, Mar Collado, Marta García, Belén Díez, and Natalia Pérez

SAL project: Itziar Vañó (Betania coordinator)

Madrid:

Training and Voluntary work: Pepe García Torres (Coord), Alba Gómez, Paloma Paloma Corbalán, and Elena González

SAL project: Alba Gómez

Albacete: Miguel Ángel Acebal

Communication Team

Valencia: Paz Suñer (coordination), Juan Pascual, Quique Gutiérrez, Itziar Vañó, Pepe Montalvá and Pablo Anatol

Madrid: Pedro Alonso (coordination), Víctor Barreal, Belén Ruiz, Patricia Reina and Blanca Poves

Awareness Teams

Valencia: Mabel Llidó (coordination), Paz Suñer, María Alfonso, María Gómez, Sara Todolí, Pablo Anatol, Lucía Cerverón, Carolina Martínez, Estela Casas, Lucía Carrión, and Belén Díez

Madrid: Marta Moratona (coordination), Paloma Corbalán, Belén Ruiz, Elena González, Cristina Molina, Elena López Cuchillo, Rafael Torres, and Joseila Montilla

Fundraising Team

Valencia: Mónica Candell, Eva Gascó, and Paz Suñer

Madrid: Pedro Alonso and Marta Moratona

Social Provincial Transformation Team

Constanza de las Marinas (coordination), Pep Pla, Marta Moratona, Paco García Gil, P. Manel Camp and Ma Eugenia Prieto

Provincial Educational Work Secretary's Office Constanza de las Marinas**TRANSFORMATION PROJECTS**

Trastévere Albacete coordination: Esperanza Rodriguez Cuesta

Coordination LLUM (Malvarosa-Valencia): Laura García Malvarrosa

Coordination Socio-Educational Center (in Spanish: CSE) Calasanz (Aluche-Madrid):

Marta Moratona

Aluche Social Transformation Ministerial Team: Marta Moratona, Mariu Prieto and Esther Sánchez

Coordination of the Akeloo Job Insertion Center (Valencia): Eva Gascó

Coordination of the Socio-Educational Center Amaltea (Valencia): Mónica Candell

Coordination Non-Formal Education (Learning with Calasanz) and Boarding School (Indonesia): Yulius Nahak

PARTICIPATION IN GENERAL ORGANIZATIONS AND TEAMS

Executive Committee: Constanza de las Marinas.

General Management Team: Pilar Ruiz

Bethany Management and Accounting: Pedro Alonso and Beatriz Castañer.

Fundraising on the Network Team: Paz Suñer an Pedro Alonso.

Venezuela Technician: Pedro Alonso Cabeza

Indonesia Technician: Pedro Alonso Cabeza

General Awareness Team (Campaigns): Paz Suñer

General Communication Team: Paz Suñer.

General Voluntary Work Teams: Marta Moratona

General Training Team: Marta Moratona

3.- ITAKA- ESCOLAPIOS BETHANY OFFICES AND FIELDS

- Albacete
 - Training and voluntary work accompaniment
 - Trastévere project
 - Awareness
- Madrid
 - Office
 - Training and voluntary work accompaniment
 - Socio-educational Calasanz Center
 - Educational area
 - Ministerial team
 - Awareness
 - Communication
- Valencia
 - Office
 - Training and voluntary work accompaniment
 - Llum project
 - Trastévere project
 - Co-habitational socio-educational Akeloo center
 - Job placement Amaltea center
 - Awareness
 - Communication

BETANIA		Hired staff	Voluntary work	Total boys and girls	Boys	Girls
VALENCIA	Office	2	3			
	Communication		5			
	Awareness		9			
	Training		6			
	Akeloo	5	15	50	31	19
	Amaltea	8	60	60	38	22
	Llum	3	34	40	27	13
MADRID	Office	2	6			
	Communication		4			
	Awareness		8			
	Training		2			
	CSE Calasanz		15	42	17	25
	Educational area		14	28	16	12
ALBACETE	Office		5			
	Trastévere		12			
	Training		5			
TOTAL		20	197	220	129	91

4.-WORK AND WORKING AREAS DESCRIPTION

CHILDREN AREA:

- Trastévere is a support project that aims to improve the school results of children linked to our educational centers facing social disadvantages for various reasons. It is organized by the Albacete school.
- Cohabitational socio-educational Amaltea center: Located in Vellutiers district. It supports children from 4 to 17 years old. All its actions focus on preventing risk and social exclusion by alleviating the possible impairments caused by a deficient environment and promoting the general development of minors and young people through educational support, leisure and free time, art and inclusive sport, care for families, psychosocial support, etc.
- Llum project: This project is an alternative reference for the minors of the Malvarrosa district between 6 and 17 years old. Its purpose is the integral support of minors and young people that are at risk of social and family exclusion. This is achieved through educational and non-formal education (art mediation, leisure activities, and free time), academic support (educational reinforcement, family monitoring, shared classroom programs), etc.
- Socio-educational Calasanz Center: It is located in the Aluche district and it aims to be an alternative reference for local minors at risk of social exclusion. All actions focused on preventing impairments caused by a deficient environment and on promoting the minor's inner development. School programs are provided with educational reinforcement plus family monitoring, healthy habits and hygiene, and non-formal education with leisure activities, free time, and a summer urban camp.

YOUTH AREA:

- Job insertion Akeloo center: it is located in the Vellutiers district and it supports teenagers and young people of the city of Valencia (from 14 years old). Akeloo is responsible for the integral promotion of minors and young people that are at risk of social and family exclusion through job insertion programs, study groups, shared classroom programs, improved employability, etc.

AWARENESS:

- Open School Program: With this project we aim to promote educational dynamics as a bridge between school and the realities of their cities.
- School campaigns: Both awareness-raising, solidarity with projects of the Itaka-Escolapios network and the peace campaigns implemented across all the schools of the Province of Bethany.

TRAINING AND VOLUNTARY WORK:

- Training School: basic, specific, and general. For teams, volunteers, and fraternities.
- Social Piarist Voluntary Work (in Spanish: VES) project: volunteer training in the fourth world.
- Salt of the Earth Project: training and voluntary work in Piarist projects in other countries.
- Coffee meeting project: continuous training and reflexion on voluntary work.
- Working fields: initiation in voluntary work for high school students of the province, which take place in Madrid and Valencia.
- Meal grants: project that coordinates a system of meal grants for children in our centers who do not have access to quality food.
- Online co-education course: student participation and tutorials.
- Solidarity events: Itaka moves, creates family magic, and collaborates with different solidarity events of province schools for the fundraising and the awareness of the foundation.

COOPERATION:

- Participation in general NETWORK team: Executive Committee, Fundraising, Management, Awareness, Communication, Voluntary Work, and Training
- Participation in the development of materials for the EDUCA project
- Venezuela and Indonesia technician

NETWORK AND ALLIANCE WORK WITH OTHER ENTITIES:

- NGO Coordinators, Voluntary Work Platform, Entities and Associations of the city of Valencia, Entity Network for Solidary Development (in Spanish: REDES).

COMMUNICATION PROJECTS:

- Publication of newsletters, WEB and social networks, support and elaboration of materials for other teams, and newsletter for the province.

5.- MANAGEMENT, BUDGET, AND FUNDRAISING

We have consolidated the way in which we devise the annual budgets in our offices, increasingly trying to improve their self-sustainability and opening up fundraising possibilities.

We have the contribution of all the people who form the fraternity and the clergy of the province. It is a challenge to increase the number of members who collaborate with the entity.

The fundraising of public and private subsidies for Bethany projects has increased significantly in recent years. Special mention should be given to the concert obtained with the Valencia government for CSE Amaltea and Akeloo.

Obtained subsidies:

	2009-2016	2017	2018	2019	2020	TOTAL
GOVERNMENT SUBSIDIES	235,646.02€	264,933.63€	278,825.50€	379,292.69€	445,886.80€	1,604,584.64€
Private Subsidies	193,472.00€	115,026.94€	120,243.00€	90,395.00€	133,111.56€	652,248.50€
	429,118.02€	379,960.57€	399,068.50€	469,687.69€	578,998.36€	2,256,833.14€

Subsidies distribution in the different projects:

	2009-2016	2017	2018	2019	2020	TOTAL
CSE	270,574.77€	371,277.03€	389,072.71€	455,246.78€	562,420.59€	2,048,591.88€
HOGARES SANTIAGO 1	67,000.00€					67,000.00€
MEAL GRANTS:	15,900.00€					15,900.00€
SCHOOL REINFORCEMENT	10,100.00€	3,195.97€				13,295.97€
OFFICE FUNCTIONING	500.00€					500.00€
VOLUNTARY WORK	27,686.17€		3,995.79€	14,440.91€	8,677.77€	54,800.64€
AWARENESS:	37,357.08€	5,487.57€	6,000.00€		7,900.00€	56,744.65€
	429,118.02€	379,960.57€	399,068.50€	469,687.69€	578,998.36€	2,256,833.14€

REGULAR BUDGET 2020-2021:

	Expenses	Incomes	SURPLUS AT RED DISPOSAL
ALBACETE	5,784.18€	47,235.13€	41,450.95€
MADRID	-81,294.53€	94,016.19€	12,721.66€
VALENCIA	650,233.66€	737,278.87€	87,045.21€
BETANIA WORKS LEFT	-11,844.70€	86,220.00€	74,375.30€
Total	-749,157.07€	-964,750.19€	215,593.12€

6.- ITAKA- ESCOLAPIOS BETANIA GOALS

- Promote the opening of new offices and continue consolidating existing ones, increasing the number of volunteers and members, and building the loyalty of existing ones, as well as growing in terms of fundraising and self-sustainability.
- Caring for volunteers by bolstering their personal accompaniment, training, and Piarist identity.
- Promote the involvement and commitment of the members of the Fraternity and clergy to the projects shared in IE.
- Continue growing in the presence identification which we already have and try to reach those where we are not present yet.
- Reinforce the work of the Bethany Social Transformation team in the precision of actions to strengthen and advance the model of the Church going forward and the full-time schools.
- Work on the promotion and maintenance of projects in provinces, and study the viability and benefit of opening new projects (emancipation flats, extracurricular activities in schools, socio-educational centers, free time monitor (in Spanish: MTL) courses, etc.), and improve the sustainability of the existing ones, using both local resources and the network, promoting public, private, and ecclesiastical financing and taking advantage of the possibilities of the places where we already are.
- Continue promoting, participating, and creating alliances with other related ecclesial, educational, and social networks.