



ITAKA-ESCOLAPIOS EMMAUS REPORT

IV ADVISORY COUNCIL

March 2021

I. Areas and projects of the Piarist mission shared institutionally in Itaka-Escolapios Emmaus by the Province of Emmaus and the Piarist Fraternity.

The areas and projects of the Emmaus Pious Schools of **Emmaus** shared in Itaka-Escolapios are the following.

1. **14 officially open offices.**
2. **15 service offices:** Bilbao, Granada (2), Logroño, Pamplona-Iruña (2), Peralta de la Sal, Sevilla, Soria, Tafalla, Vitoria-Gasteiz, Tolosa, and Zaragoza (3).
3. **Calasanz Movement in 10 Emmaus offices:** Barbastro, Bilbao, Granada, Jaca, Logroño, Pamplona-Iruña, Sevilla, Tolosa, Vitoria-Gasteiz, and Zaragoza.
4. **4 educator schools in 9 sites:** Lurberri in Navarra, Iturralde in the Autonomous Basque Community, and Itaka-Escolapios in Andalusia and Aragon with full Emmaus participation .
5. **Management of 8 hostels:** 3 in Bilbao (Arrazola, Lezana de Mena, and Estacas de Trueba), 1 in Granada (Cortijo de la Zubia), 2 in Vitoria-Gasteiz (Barria and Casa Vitoria) and 1 from Pamplona-Iruña in the Belagua Valley (Txamantxoia), and 1 in Tolosa.
6. **14 homes:** 8 in Bilbao, 3 in Soria, 1 in Vitoria-Gasteiz, 1 in Logroño, and 1 in Zaragoza.
7. **1 day center for the accompaniment of women at risk of exclusion:** Ailara in Bilbao.
8. **8 literacy programs:** Ojalá in Bilbao, Tafalla, Vitoria-Gasteiz, Sevilla, and Logroño, Ikaskide in Pamplona-Iruña, el Faro in Granada, and Barbastro.
9. **5 social orientation programs:** Epeletan in Bilbao, CSE Cartuja in Granada, Acompaña in Logroño and Zaragoza, and Ikaskide in Pamplona.
10. **5 socio-educational centers:** CSE Cartuja in Granada, Ikaskide in Pamplona, Aingura in Bilbao, La Peonza in Soria, and Ojalá Txiki in Vitoria.
11. **2 training projects for employment:** Errotazarra in Vitoria (vocational training for young people with disabilities), and Ikaskide in Pamplona (courses and workshops for adults).
12. **1 job placement company:** We're considering Zaragoza.
13. **12 school support projects:** Trastévere in Barbastro, Bilbao, Granada, Jaca, Logroño, Sevilla, Soria, Tafalla, Tolosa, Zaragoza, Ikaskide in Pamplona, and Balira in Vitoria-Gasteiz.
14. **Piarist presence in Minehuene, dioceses in Pemba, Mozambique:** supporting the Piarist community itself, the Calasanz Movement, and the functioning of the church and its "school".
15. **Voluntary work across all areas** (events, training, accompaniment, etc.).
16. Several **awareness, communication and training activities** (joint solidarity campaign with el Sur, Peace Week, food collection, publications, courses, etc.).
17. **13 fundraising offices:** Alcañiz, Barbastro, Bilbao, Granada, Jaca, Logroño, Pamplona-Iruña, Sevilla, Soria, Tafalla, Tolosa, Vitoria-Gasteiz, and Zaragoza.
18. **Alliances** with other educational, social and ecclesiastical entities.

II. Functioning and teams

The following initiatives are being developed in each place to promote the joint action of the Territory and Fraternity for:

1. Piarist ministries entrusted by the Province and the Fraternity and persons undergoing training to take on different ministerial assignments in the future. At Itaka-Escolapios, we assume the model and specific aspects of the training stage (costs, contracts, etc.).
2. Financial contribution of the Province to Itaka-Escolapios (8% of the income of the clergy) and contribution of the Fraternity to Itaka-Escolapios (10% of its members' income).
3. Financial management of the Fraternity (common expenses, collection of tithes, etc.) from Itaka-Escolapios.
4. Local: Emmaus Pious Schools offer the use of their facilities in Alcañiz, Barbastro, Bilbao, Granada, Jaca, Logroño, Pamplona, Sevilla, Soria, Tafalla, Tolosa, Vitoria, and Zaragoza to Itaka-Escolapios for the carrying out of the activities included in this agreement and according to the terms established through a specific agreement.
5. Hostels: the Emmaus Pious Schools enable Itaka-Escolapios to manage their facilities in Txamantxoia, Lezana de Mena, Estacas de Trueba, Arrazola, Barria, the house of Vitoria, La Zubia, and the house of Tolosa.
6. Joint participation in the proposal of the local and provincial coordinators of Itaka-Escolapios.

The people in charge and teams to promote Itaka-Escolapios in 2020-21 are as follows:

1. **Itaka-Escolapios provincial team:** Alberto Cantero (coord.), Igor Irigoyen, Jesús Marín, Berna Arrabal, Iñaki González, Roberto Zabalza, Iván Asenjo, and Esther Gil
2. **Local office teams:**
 - **Alcañiz:** Marcos Refusta (coord.), Sergio Sorribas, Dorita Albiac, Carmen José Fraga, and Carmen Barco
 - **Barbastro:** Xavi Gómez (coord.), Isabel Pérez, Toñi Hervás and María Muizzi.
 - **Bilbao:** Joseba Alzola (coord.), Pablo Santamaría, Andoni García, Alberto Cantero, and Jon Sustatxa
 - **Granada:** Iñaki González (coord.), Blanca Bohoyo, Mariano Grassa, David Domínguez, and Helena Quesada.
 - **Jaca:** Pilar Ledo (coord.), José Ignacio Bilbao, Ana Ausaberri, Rosa Callizo, Ana Barrón, and Cristina Martínez
 - **Logroño:** Jon Calleja (coord.), Felipe López, Carlos González., Vicky López, and Asier Martín.
 - **Minehuene:** Fr. Jean Bertrand Dialomao (coord), André Fogué, Jean de Dieu Ehemba, Diamantino Xavier Bento Armeque, and Donaciano Valeriano Gipiti
 - **Pamplona-Iruña:** Raúl González (coord.), Javi San Martín, Roberto Zabalza, and María Ansó.
 - **Peralta:** Javier Sánchez (coord.).
 - **Seville:** Carlos Alarcón (coord.), Malen Rebollo, Paula Fernández, Julio Ramírez, and Miriam Márquez.
 - **Soria:** Esther Esteban (coord.), Sergio Barriales, and Jesús Arellano

- **Tafalla:** Esther Gil (coord.), Iván Izquierdo, Jon Mendizábal, David Corbacho, Josema Lekumberri, and Oskia Ruiz.
- **Tolosa:** Amaia Mancisidor (coord.), Imanol Lizaso, Gartxot Aguirre, Iván Asenjo, and Maider Usabiaga.
- **Vitoria-Gasteiz:** Natxo Oyanguren (coord.), Noelia Escolar, Fernando Rodríguez, Israel Cuadros, and Oier Pesos.
- **Zaragoza:** Jesús Marín (coord.), Gemma Martínez, Inés Sutil, Lucía Bernal, and Mapi Auqué

3. Other teams in the territory

- In-house provincial team (weekly meeting): Raúl González (coord.), Jesús Elizari, Juan Ruiz, Ion Aranguren, Berna Arrabal, Gloria Ruiz, and Alberto Cantero.
- Provincial team for the Calasanz Movement (weekly meeting): Iván Asenjo (coord.), Fran Beunza, Jon Calleja, Israel Cuadros, and Nagore Blanco.
- Team of people in charge of educator schools: Jon Ander Zárata (coord.)
- Area coordinators: Training: Jon Calleja; Voluntary work: Esther Gil; Communication: Joseba Alzola; Awareness: Jon Ander Zarate; Management and Hostels: Berna Arrabal; and Fundraising: Jon Sustatxa.
- Social projects team coordinators: Literacy (coord. Andoni García), Homes (coord. Joseba Alzola), School support (coord. Iñaki González), Social orientation (Gemma Martínez), and socio-education centers (coord. Roberto Zabalza).
- Office coordinators team: a yearly in-person meeting and an online quarterly meeting of the 14 coordinators that comprise the Itaka-Escolapios Emmaus team.

4. Participation in organizations and general teams:

- Board of trustees: Jesús Elizari, Raúl González, and Alberto Cantero.
- Advisory council:
- Executive Committee: Igor Irigoyen, Ander Mijangos, and Alberto Cantero.
- Training: Alberto Cantero, Jon Calleja, and Igor Irigoyen.
- Voluntary work: Esther Gil and Igor Irigoyen.
- Awareness: Jon Ander Zárata.
- Communication: Joseba Alzola and Igor Irigoyen.
- Management: Ander Mijangos and Berna Arrabal.
- Fundraising: Jon Sustatxa, Rosa Gallego, and Pedro Marañón.

III. Strategic plan 2019-2023

I. Growing "downwards" to connect with the roots of our identity.

- a. Deepening the symbolic character of Itaka-Escolapios in the renewal process of the Pious Schools.
 - i. Reflection of local teams, areas, and projects.
 - ii. Training profiles plan: induction and continuous training.
 - iii. Communication plan.
- b. Intensifying our explicit commitment to young people across all areas of our organization and our mission.
 - i. Responsible phase in the provincial team.
 - ii. Proposal for the training of teams of people in charge in stages.
 - iii. Reflection of local teams.

- iv. Commitment to child welfare.
 - c. Integrate the transformative, educational, and evangelizing nature of our mission.
 - i. Reflection of local teams, areas, and projects.
 - ii. Inclusion in the training plan.
 - iii. Inclusion in the Communication Plan.
 - d. Promoting collaboration and pedagogical transfer between Itaka-Escolapios and our schools.
 - i. Regular coordination with the SPC.
 - ii. Catalog of learning and service projects.
 - iii. Review of awareness campaigns.
 - iv. Sharing of micro-information catalogs.
 - v. Review of educator schools.
 - vi. Extension reach summer school.
 - vii. Calasanz Movement methodologies review.
 - e. Cultivating the Itaka-Escolapios identity in both the clergy and the Fraternity and inviting people in shared missions, monitors, families, volunteers, collaborating members, and participants to play a more active role.
 - i. Profile training plan.
 - ii. Members management protocol.
 - iii. Communication plan.
 - iv. Volunteers management protocol.
 - v. Redefining of assemblies format.
- II. Strengthening the transformative dimension of our mission.**
 - a. Generating places for reflection together with the people participating in our projects, in order to articulate public discourse in pursuit of fundamental rights, gender equality, integral ecology, interculturality, justice, and peace.
 - i. Reflection in each office.
 - ii. Definition of the procedure for making local and provincial public declarations.
 - b. Promoting our presence across the social and ecclesial networks in which we participate, both locally and provincially.
 - i. Develop a local and provincial list of networks and alliances.
 - ii. Define local and provincial priorities.
 - iii. Form the Piarist Network of Transformer Schools.
 - c. Intensify collaboration with the the team from the Ministry of Social Transformation.
 - i. Presence in the provincial Itaka-Escolapios Team.
 - ii. Wider dissemination of messages across the network.
 - iii. Broader meeting of Itaka Ateneo.
- III. Consolidating the provincial organization of Itaka-Escolapios Emmaus.**
 - a. Promoting sustainable leadership across all provincial teams to ensure greater efficiency and fidelity to the mission.
 - i. Strengthen the provincial team.
 - ii. Reflection on leadership style by local teams.

- iii. Name a person in charge of each area and project.
- b. Strengthen the support of each office from the provincial teams and other offices.
 - i. Visit the offices.
 - ii. Agree on support in specific aspects.
 - iii. Coordinators and teams TEAMS
- c. Accompany in a better way each stage of the Calasanz Movement and each office.
 - i. Review provincial team.
 - ii. Highlight people in charge by stages.
- d. Integrating and optimizing the provincial management of Itaka Escolapios Emmaus within the Itaka-Escolapios Network.
 - i. Incorporation of a person in charge of management in the provincial team.
 - ii. Identification of a local person in charge of member management.
- e. Adding the Minheuene Itaka-Escolapios office to our provincial organization.
 - i. Creating the office.
 - ii. Visiting the office regularly.
 - iii. Maintaining constant communication with the office coordinator.
 - iv. Incorporating the office into the annual agreement of Emmaus.

IV. Reflections we are promoting.

- Dynamics for social transformation: educational, narrative, prophetic, pragmatic, creative, and celebratory.
- Participation as key to social transformation.
- Collaborating in project management to achieve comprehensive sustainability.

V. Completed evaluations.

- 2018-2019. Project evaluation by participants.
- 2019-2020. Project evaluation by volunteers.

VI. Economic balance of recent years and budget.

EMAÚS SEDES	Cierre 2017-2018	Cierre 2018-2019	Presupuesto 2019-2020	Cierre 2019-2020	Presupuesto 2020-2021	Desviación presupuesto
Diezmos	355.713,64 €	380.944,00 €	373.180,48 €	398.334,63 €	405.290,00 €	25.154,15 €
Provincias	179.428,44 €	147.946,64 €	152.335,47 €	160.654,41 €	145.000,00 €	8.318,94 €
Socios y donativos	204.468,22 €	279.185,80 €	221.908,28 €	229.830,76 €	244.699,64 €	7.922,48 €
Subvenciones no coop	1.375.429,26 €	1.388.498,05 €	1.543.765,40 €	1.639.978,14 €	1.776.367,06 €	96.212,74 €
Cuotas por servicios	943.841,56 €	969.042,51 €	999.605,42 €	654.918,13 €	991.340,48 €	-344.687,29 €
Otras campañas	41.208,59 €	54.195,16 €	37.194,00 €	14.209,71 €	40.817,00 €	-22.984,29 €
Otros	59.089,31 €	48.207,82 €	76.956,21 €	26.736,87 €	53.820,70 €	-50.219,34 €
Gasto salarial	-1.163.565,41 €	-1.238.843,16 €	-1.332.332,29 €	-1.421.825,96 €	-1.438.927,92 €	-89.493,67 €
Resto de gasto	-1.414.120,13 €	-1.387.444,19 €	-1.387.679,98 €	-1.076.148,22 €	-1.548.476,55 €	311.531,76 €
Total	581.493,48 €	641.732,63 €	684.933,00 €	626.688,47 €	669.930,41 €	-58.244,53 €

EMAÚS EQUIPOS PROVINCIALES	Cierre 2017-2018	Cierre 2018-2019	Presupuesto 2019-2020	Cierre 2019-2020	Presupuesto 2020-2021	Desviación presupuesto
Gastos	-104.666,23 €	-99.857,58 €	-81.630,77 €	-99.703,14 €	-125.389,74 €	-18.072,37 €
Ingresos	127,34 €	21,10 €		54,55 €		54,55 €
Total	-104.538,89 €	-99.836,48 €	-81.630,77 €	-99.648,59 €	-125.389,74 €	-18.017,82 €

EMAÚS	Cierre 2017-2018	Cierre 2018-2019	Presupuesto 2019-2020	Cierre 2019-2020	Presupuesto 2020-2021	Desviación presupuesto
TOTAL EMAÚS	476.954,59 €	541.896,15 €	603.302,23 €	527.039,88 €	544.540,67 €	-76.262,35 €