

## GENERAL FRATERNITY ACCOUNTS

### BUDGET AND EXECUTED 2014-2020

Budget 14-20	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	TOTAL
General Council's meetings	2.000,00 €	3.000,00 €		3.000,00 €	2.000,00 €	3.000,00 €	13.000,00 €
General Chapter	3.000,00 €						3.000,00 €
Expanded General Council			15.000,00 €				15.000,00 €
General Assembly						25.000,00 €	25.000,00 €
Publications	200,00 €	200,00 €	200,00 €	200,00 €	200,00 €	200,00 €	1.200,00 €
Council's travels (Roma, Eslovaquia)				2.600,00 €	400,00 €		3.000,00 €
							- €
							- €
<b>TOTAL EXPENSES</b>	<b>5.200,00 €</b>	<b>3.200,00 €</b>	<b>15.200,00 €</b>	<b>5.800,00 €</b>	<b>2.600,00 €</b>	<b>28.200,00 €</b>	<b>60.200,00 €</b>
<b>TOTAL INCOMES</b>	<b>8.700,00 €</b>	<b>8.700,00 €</b>	<b>10.700,00 €</b>	<b>10.700,00 €</b>	<b>10.700,00 €</b>	<b>10.700,00 €</b>	<b>60.200,00 €</b>
<b>REMNANTS</b>	<b>3.500,00 €</b>	<b>5.500,00 €</b>	<b>- 4.500,00 €</b>	<b>4.900,00 €</b>	<b>8.100,00 €</b>	<b>- 17.500,00 €</b>	<b>- €</b>

\* Budget correction in Extended General Council

Executed 14-20	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	TOTAL
General Council's meetings	1.372,41 €	2.768,59 €	- €	7.694,23 €	102,99 €		11.938,22 €
General Chapter	3.797,58 €		- €	- €			3.797,58 €
Expanded General Council			14.998,46 €	4.570,34 €			19.568,80 €
General Assembly			- €	- €		1.216,68 €	1.216,68 €
Publications			- €	- €			- €
Council's travels (Roma, Eslovaquia)				- €	619,47 €		619,47 €
							- €
							- €
<b>TOTAL EXPENSES</b>	<b>5.169,99 €</b>	<b>2.768,59 €</b>	<b>14.998,46 €</b>	<b>12.264,57 €</b>	<b>722,46 €</b>	<b>1.216,68 €</b>	<b>37.140,75 €</b>
<b>TOTAL INCOMES</b>	<b>9.660,52 €</b>	<b>9.007,00 €</b>	<b>9.464,84 €</b>	<b>9.883,17 €</b>	<b>10.073,00 €</b>	<b>6.170,01 €</b>	<b>54.258,54 €</b>
<b>REMNANTS</b>	<b>4.490,53 €</b>	<b>6.238,41 €</b>	<b>- 5.533,62 €</b>	<b>- 2.381,40 €</b>	<b>9.350,54 €</b>	<b>4.953,33 €</b>	<b>17.117,79 €</b>

Remnant before 14-15 4.020,60 €

Final remnant 8.511,13 € 14.749,54 € 9.215,92 € 6.834,52 € 16.185,06 € 21.138,39 €

### INCOMES EXPENSES 2019-2020

#### SUMMARY OF GENERAL FRATERNITY ACCOUNTS 2019-2020

PREVIOUS BALANCE 16.185,06 €

	BUDGET	EXECUTED
Contributions from fraternities	10.700,00	6.170,01
General Council's meetings	-3.000,00	0,00
General Chapter		0,00
Expanded General Council		0,00
General Assembly	-25.000,00	-1.216,68
Publications	-200,00	0,00
Council's travels (Roma, Eslovaquia)	0,00	0,00
<b>TOTAL</b>	<b>-17.500,00</b>	<b>4.953,33</b>

CURRENT BALANCE - 1.314,94 € 21.138,39 €